Institution Code:

| Α | В | C Funding Source | | D |
|-------------------------------|---------------------------------------|-------------------------------------|-------|---|
| Name | Position | | | Salary (09/1/11) |
| Scott Ransom, DO, MBA, MPH | President | Other E& G Income | e | \$65,945 |
| | | Designated Funds | Total | \$838,617 \$904,562 |
| | | | | |
| Women Anderson EdD | Dean, School of Health | Cananal Davana | | ¢111540 |
| Warren Anderson, EdD | Professions | General Revenue Designated Funds | | \$111,540 \$0 |
| | | | Total | \$111,540 |
| | Dean, School of Public | | | |
| Richard Kurz, PhD | Health | General Revenue | | \$289,116 |
| | | Designated Funds | Total | \$0 \$289,116 |
| | | | | |
| Thomas Varia DhD | Provost & Exec VP for | General Revenue | | ¢245.001 |
| Thomas Yorio, PhD | Academic Affairs | Designated Funds | | \$245,001 \$43,117 |
| | | Restricted Funds | Total | \$85,622 \$373,740 |
| | | | 1000 | <i><i>qe</i>,<i>e</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i></i> |
| | AVC Gov Affairs UNT/VP Gov Affairs | | | |
| Daniel Jensen | HSC | General Revenue Designated Funds | | \$225,002 \$26,038 |
| | | Designated Funds | Total | \$251,040 |
| | Sr. VP Community | | | |
| Gregory Upp | Engagement | General Revenue Designated Funds | | \$233,676 \$0 |
| | | | Total | \$233,676 |
| | VP and Chief Medical | | | |
| Robert Adams, DO | Officer | General Revenue Designated Funds | | \$3,750 \$301,266 |

| | | | Total | \$305,016 |
|-------------------------|------------------------------------|-------------------------|--------|-----------|
| Mark T. Moorman, EdD | | General Revenue | | \$135,000 |
| | VP for Student Affairs | | | \$0 |
| | | 200181100010110 | Total | \$135,000 |
| | | | | |
| | Executive VP Clinical | G 1D | | ¢105 000 |
| Kathleen Forbes, MD | Affairs & Business | General Revenue | | \$185,000 |
| | | Designated Funds | TT (1 | \$240,004 |
| | | | Total | \$425,004 |
| | Associate VP for Professional & | | | |
| Pamela McFadden | Continuing Education | General Revenue | | \$0 |
| | | Restricted Funds | | \$148,008 |
| | | | Total | \$148,008 |
| | Deer TCOM | C 1D | | ¢202.004 |
| Don Peska, DO | Dean, TCOM | General Revenue | | \$293,004 |
| | | Designated Funds | TT (1 | \$125,004 |
| | | | Total | \$418,008 |
| W. Rand Horsman | VP Human Resources | General Revenue | | \$182,064 |
| | | | Total | \$182,064 |
| | | | | |
| | Dean of Graduate | | | |
| | School Biomedical | ~ | | * - = = = |
| amboor Vishwanatha, PhD | Sciences | General Revenue | | \$174,033 |
| | | Restricted Funds | | \$120,975 |
| | | | Total | \$295,008 |
| | | | | |
| | VP for Strategy and | | | |
| Thomas Fairchild, PhD | Measurment | General Revenue | | \$173,210 |
| | | Restricted Funds | | \$19,246 |
| | | | Total | \$192,456 |

| Glenn Dillon, PhD | VP of Research | General Revenue | | \$210,555 |
|---------------------|--------------------------------------|------------------|-------|-----------|
| , | | Restricted Funds | | \$36,453 |
| | | | Total | \$247,008 |
| | | | | |
| Jean Tips | VP for Marketing & Communications | General Revenue | | \$170,076 |
| | | | Total | \$170,076 |
| | Associate VP of | | | |
| Robert McClain, PhD | Research | General Revenue | | \$140,007 |
| | | Designated Funds | | \$20,001 |
| | | | Total | \$160,008 |
| Michael Mueller | VP Finance and CFO | General Revenue | | \$230,004 |
| | | Restricted Funds | | \$0 |
| | | | Total | \$230,004 |

| Stephen Barrett | VP Operations | General Revenue | | \$140,389 |
|------------------|----------------------|------------------|-------|-----------|
| | | Designated Funds | | \$59,615 |
| | | | Total | \$200,004 |
| | | | | |
| Gary Grant | VP for Development | General Revenue | | \$170,004 |
| | | Designated Funds | | \$0 |
| | | | Total | \$170,004 |
| | | | | |
| | | | | |
| John Harman | VP Finance and CFO | General Revenue | | \$0 |
| | | Designated Funds | | \$182,004 |
| | | C | Total | \$182,004 |
| | | | | |
| | Associate Dean | | | |
| Dan Dayberry, DO | Academic Affairs | General Revenue | | \$250,164 |
| | | Designated Funds | | \$0 |
| | | | Total | \$250,164 |

| Lisa Nash, DO | Associate Dean Educational Programs | General Revenue Designated Funds | Total | \$250,008 \$0 \$250,008 |
|---------------|---|-------------------------------------|-------|-------------------------------|
| Joel Daboub | Assistant Dean Admissions & Outreach | General Revenue Designated Funds | Total | \$100,008 \$0 \$100,008 |

| Dennis Shingleton | Senior Associate Dean, Finance & Administration | General Revenue Designated Funds | - | \$200,004 \$0 |
|----------------------|---|-------------------------------------|-------|------------------|
| | Administration | | Total | \$200,004 |
| | | | | |
| | | | | |
| Patricia Gwirtz, PhD | Assistant Dean, GSBS | General Revenue | | \$123,528 |
| | | Restricted Funds | _ | \$0 |
| | | | Total | \$123,528 |

| Christine Moranetz, PhD | Associate Dean for Academic Affairs | General Revenue Designated Funds | Total | \$140,004 \$10,008 \$150,012 |
|-------------------------|---|-------------------------------------|-------|------------------------------------|
| Jennifer Trevino | VP Administration/ Chief of Staff | General Revenue Designated Funds | Total | \$125,705 \$59,299 \$185,004 |
| Renee Drabier, PhD | Vice Provost Academic Affairs and Development | General Revenue Designated Funds | Total | \$210,000 \$0 \$210,000 |

| | Assistant Dean Recruitment & | | | |
|-------------------|---------------------------------|------------------|-------|-----------|
| Harlan Jones, PhD | Minority Affairs | General Revenue | | \$77,625 |
| | | Restricted Funds | | \$17,379 |
| | | | Total | \$95,004 |
| | | | | |
| Johnny He, PhD | Associate Dean, GSBS | General Revenue | | \$175,006 |
| | | Restricted Funds | | \$75,002 |
| | | | Total | \$250,008 |

ience Center at Fort Worth

| Ε | F | G | Н | Ι | J |
|---------------------------------|--------------|---------------------------|----------------------|----------------------------|------------------|
| Percentage | | | Nonsalary Bei | Nonsalary Benefits FY 2012 | |
| Salary Increase Over FY 2011 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$480 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$480 |
| 0.000/ | A 0 | A 2 | b 0 | * 2 | . |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 31.41% | \$0 | \$0 | \$0 | \$0 | \$0 |
| -100.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$667 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$113 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$254 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,034 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,955 |
| 0.00% | \$0 \$0 | \$0 \$30,726 | \$0 \$0 | \$0 \$0 | \$3,933 \$439 |
| 0.00% | \$0 | \$30,726 | \$0 | \$0 | \$4,394 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| 0.00% | \$0 | \$64,058 | \$0 | \$0 | \$840 |
| 0.00% | \$0 | \$64,058 | \$0 | \$0 | \$2,040 |
| -33.77% | \$0 | \$0 | \$0 | \$0 | \$13 |
| 0.64% | \$0 | \$0 | \$0 | \$0 | \$1,021 |

| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,034 |
|---------|-------------|-------------|------------|-------------|------------------|
| | | | | | |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,191 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,191 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$105 |
| 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$135 |
| 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$240 |
| 0.000/ | \$ 0 | \$ 0 | ¢ο | \$ 0 | \$ 0 |
| 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 ¢0 | \$0 \$2.101 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,191 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,191 |
| -29.64% | \$0 | \$0 | \$0 | \$0 | \$724 |
| 717.64% | \$0 | \$0 | \$0 | \$0 | \$310 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,034 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$6,434 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$6,434 |
| | | | | | |
| -3.86% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6.12% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.000/ | ¢0. | ¢ο | ¢o | ¢0 | ¢ 4 207 |
| 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,387 |
| | | | | | \$487 \$4,874 |
| 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | |

| 0.00% | \$0 | \$0 | \$0 | \$0 | \$820 |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$214 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,034 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,320 |
| 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,320 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| 0.00% | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$150 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$2,520 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$2,520 |
| 11.96% 0.00% 8.11% | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$1,590 \$684 \$2,280 |
| | | | | | \$684 \$2,280 |
| | | | | | |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$240 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$240 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$480 |
| 0.00% | \$0 | \$0 | \$0 | \$0 \$0 | \$480 |
| 0.0070 | ψU | ψŪ | ΨΟ | ΨŬ | ψ 1 00 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |

| 47.06% | \$0 | \$0 | \$0 | \$0 | \$0 |
|----------------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,671 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$3,671 |
| | | | | | |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$4,511 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$4,511 |
| 7.03% -100.00% 0.01% | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$1,034 \$0 \$1,034 |
| 1.53% 375.21% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| 7.15% | \$0 | \$0 | \$0 | \$0 | \$0 |
| -32.05% | \$0 | \$0 | \$0 | \$0 | \$979 |
| 32.05% | \$0 | \$0 | \$0 | \$0 | \$461 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$1,680 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$0 | \$1,680 |

| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
|----------------|------------|------------|------------|------------|------------|
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | |
| 0.000/ | <u>^</u> | #0 | ¢0 | #0 | ¢0 |
| 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0.00% 0.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |

| K | L | Μ | D |
|---------------------------------|--|---|--|
| Non-Cash Compensation | Total Compensation | Explanation / Comments | Salary (09/01/10) |
| \$0 \$0 \$0 | \$65,945 \$839,097 \$905,042 | Longevity: \$480 Benefit payments for housing, car, etc rolled into base salary | \$65,945 \$838,617 \$904,562 |
| \$0 \$0 \$0 | \$111,540 \$0 \$111,540 | Incumbent Part time; 50% FTE | \$111,540 \$0 \$111,540 |
| \$0 \$0 \$0 | \$289,116 \$0 \$289,116 | | \$220,004 \$69,112 \$289,116 |
| \$0 \$0 \$0 \$0 \$0 | \$245,668 \$43,230 \$85,876 \$374,774 | BRP: \$1,034 | \$245,001 \$43,117 \$85,622 \$373,740 |
| \$0 \$0 \$0 | J/79 AJ/ | BRP: \$1,034 Longevity: \$3360 | \$225,002 \$26,038 \$251,040 |
| \$0 \$0 \$0 | \$234,876 \$64,898 \$299,774 | Longevity: \$1200 Cell Phone: \$840 | \$233,676 \$0 \$233,676 |
| \$0 \$0 | \$3,763 \$302,287 | BRP: \$1,034 | \$5,662 \$299,354 |

| \$0 | \$306,050 | | \$305,016 |
|-----------|------------------------------|--|-------------------|
| \$0 | \$138,191 | | \$135,000 |
| \$0 | \$0 | BRP: \$1,031 | \$0 |
| \$0 | \$138,191 | — Longevity: \$2160 | \$135,000 |
| ΨŬ | <i><i><i><i></i></i></i></i> | | ÷122,000 |
| \$0 | \$185,105 | Longovitan \$240 | \$185,000 |
| \$0 | \$240,139 | Longevity: \$240 | \$240,004 |
| \$0 | \$425,244 | | \$425,004 |
| ¢o | ¢ο | BRP: \$1031 | ¢o |
| \$0 ¢0 | \$0 \$151.100 | Longevity: \$2160 | \$0 \$1.40.000 |
| \$0 | \$151,199 | | \$148,008 |
| \$0 | \$151,199 | | \$148,008 |
| \$0 | \$293,728 | | \$416,409 |
| \$0 | \$125,314 | BRP: \$1,034 | \$1,599 |
| \$0 | \$419,042 | | \$418,008 |
| ¢0 | ¢100.400 | | ¢102.054 |
| \$0 | \$188,498 | BRP: \$1,034 | \$182,064 |
| \$0 | \$188,498 | Longevity: \$4560 Cell Phone: \$840 | \$182,064 |
| | , | | |
| \$0 | \$174,033 | | \$181,012 |
| \$0 | \$120,975 | | \$113,996 |
| \$0 | \$295,008 | | \$295,008 |
| | | | |
| \$0 | \$177,597 | BRP: \$1,034 | \$173,210 |
| \$0 | \$19,733 | Longevity: \$3840 | \$19,246 |
| \$0 | \$197,330 | | \$192,456 |

| \$0 \$0 \$0 | \$211,375 \$36,667 \$248,042 | BRP: \$1,034 | \$210,555 \$36,453 \$247,008 |
|-------------------|------------------------------------|---|------------------------------------|
| \$0 \$0 \$0 | \$171,396 \$171,396 | Longevity: \$480 — Cell Phone: \$840 | \$170,076 \$170,076 |
| \$0 \$0 \$0 | \$141,057 \$20,151 \$161,208 | Longevity: \$720 Cell Phone: \$480 | \$140,007 \$20,001 \$160,008 |
| \$0 \$0 \$0 | \$232,524 \$0 \$232,524 | Longevity: \$1200 — Cell: \$1080 | \$230,004 \$0 \$230,004 |

| \$0 | \$141,985 | L | C-11 | \$125,388 |
|-----|-----------|---|------|-----------|
| \$0 | \$60,299 | Longevity: \$1200 Ce — Phone: \$1080 | Cell | \$59,616 |
| \$0 | \$202,284 | | | \$185,004 |
| | | | | |
| | | | | |
| \$0 | \$170,244 | Longevity: \$240 | | \$170,004 |
| \$0 | \$0 | | | \$0 |
| \$0 | \$170,244 | | | \$170,004 |
| | | | | |
| | | | | |
| \$0 | \$0 | Longevity: \$480 | | \$0 |
| \$0 | \$182,484 | | | \$182,004 |
| \$0 | \$182,484 | | | \$182,004 |
| | | | | |
| | | | | |
| \$0 | \$250,164 | | | \$250,164 |
| + • | | | | |
| \$0 | \$0 | | | \$0 |

| \$0 | \$250,008 | | \$170,005 |
|-------------------|-------------------------------|-------------------------------------|-------------------------------|
| \$0 | \$0 | | \$80,003 |
| \$0 | \$250,008 | | \$250,008 |
| \$0 \$0 \$0 | \$103,679 \$0 \$103,679 | BRP: \$1,031 — Longevity: \$2640 | \$100,008 \$0 \$100,008 |

| \$0 \$0 | \$204,515 \$0 | BRP: \$1,031 | \$200,004 \$0 |
|------------|------------------|------------------------------------|----------------------|
| \$0 | \$204,515 | — Longevity: \$2640 Cell: \$840 | \$200,004 |
| | | | 1 — |
| \$0 \$0 | \$124,562 \$0 | BRP: \$1,034 | \$115,415 \$8,101 |
| \$0 | \$124,562 | | \$123,516 |

| \$0 \$0 | \$140,004 | | \$137,898 |
|------------|-----------|-------------------|-----------|
| \$0 | \$10,008 | | \$2,106 |
| \$0 | \$150,012 | | \$140,004 |
| \$0 | \$126,684 | Longevity: \$480 | \$185,004 |
| \$0 | \$59,760 | Cell Phone: \$960 | \$ |
| \$0 | \$186,444 | | \$185,00 |
| | | | |
| \$0 | \$211,680 | Longevity: \$1680 | \$210,00 |
| \$0 | \$0 | | \$0 |
| \$0 | \$211,680 | | \$210,00 |

| \$0 \$0 \$0 | \$77,625 \$17,379 \$95,004 | New Incumbent: 9/1/2011 |
|-------------------|----------------------------------|--------------------------|
| | | |
| \$0 | \$175,006 | |
| \$0 | \$75,002 | New Incumbent: 8/11/2011 |
| \$0 | \$250,008 | |